Appropriation Period: 2005-07 Activity Version: 2E - Agency recast for 06 supplemental

## 110 - Office of Administrative Hearings

## **A001** Administrative Hearings

The Office of Administrative Hearings (OAH) holds administrative hearings for the adjudication of disputes between members of the public and most state agencies. Issues that come before OAH include individuals' claims for unemployment insurance or welfare benefits, child support liability, business and professional licensing, special education, whistleblower cases for local governments, and other disputes in which due process of law requires a hearing. OAH conducts hearings and issues findings of fact, conclusions of law, and decisions. Its services are funded by payments made by the affected agency. During the 2005-07 Biennium, OAH expects to complete 80 percent of all cases within 90 days of the date the appeal is filed.

	FY 2006	FY 2007	Biennial Total
FTE's	167.2	166.6	166.9
GFS	\$0	\$0	\$0
Other	\$14,670,000	\$14,988,000	\$29,658,000
Total	\$14,670,000	\$14,988,000	\$29,658,000

Statewide Result Area: Strengthen government's ability to achieve results efficiently

and effectively

Statewide Strategy: Support democratic processes and government accountability

**Expected Results** 

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Percentage of randomly selected cases meeting or exceeding U.S.

Department of Labor quality standards for unemployment insurance benefits hearings and decisions

Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	98%	7 10 10.00	
	4th Qtr	98%		
2003-05	8th Qtr	98%	100%	2%
	7th Qtr	98%	95%	(3)%
	6th Qtr	98%	89%	(9)%
	5th Qtr	98%	100%	2%
	4th Qtr	98%	95%	(3)%
	3rd Qtr	98%	95%	(3)%
	2nd Qtr	98%	95%	(3)%
	1st Qtr	98%	98%	0%
2001-03	8th Qtr	90%	100%	10%
	7th Qtr	90%	100%	10%
	6th Qtr	90%	90%	0%
	5th Qtr	90%	90%	0%
	4th Qtr	90%	100%	10%
	3rd Qtr	90%	100%	10%
	2nd Qtr	90%	100%	10%
	1st Qtr	90%	100%	10%

Percentage of unemployment insurance benefits cases completed within 45 days of the date the appeal was filed

Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	85%		
	4th Qtr	85%		
2003-05	8th Qtr	85%	86.8%	1.8%
	7th Qtr	85%	87.5%	2.5%
	6th Qtr	85%	87.4%	2.4%
	5th Qtr	85%	90.3%	5.3%
	4th Qtr	85%	86.6%	1.6%
	3rd Qtr	85%	86.6%	1.6%
	2nd Qtr	85%	87.9%	2.9%
	1st Qtr	85%	90.9%	5.9%

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## **Grand Total**

	FY 2006	FY 2007	Biennial Total
FTE's	167.2	166.6	166.9
GFS	\$0	\$0	\$0
Other	\$14,670,000	\$14,988,000	\$29,658,000
Total	\$14,670,000	\$14,988,000	\$29,658,000